



Combined Delivery Report by Activity

Project Id : 00050233 Développement des Capacités		Period :		Jan-March (2019)	
Output # : 00061947 Pilotage Stratégique Planif.		Impl. Partner :		03020 MIN. PLANIF. DVLPMT	
		Location :		TGOBAP2001- RESREP	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72311 - Fuel, petroleum and other oils	0.00	62.01	0.00	62.01	
76135 - Realized Gain	0.00	-0.01	0.00	-0.01	
Total for Fund 04000	0.00	62.00	0.00	62.00	
Total for Activity ACTIVITY19	0.00	62.00	0.00	62.00	
Activity : ACTIVITY23 (Communication & Frais Gestion)					
Fund : 04000 (Core Programme, UNU Centre)					
61105 - Salaries - NP Staff	0.00	13,890.17	0.00	13,890.17	
61205 - Salaries - GS Staff	0.00	6,340.73	0.00	6,340.73	
62105 - Dependency Allowance-NP Staff	0.00	390.19	0.00	390.19	
62110 - Contrib Joint Staff Pension-NP	0.00	2,762.61	0.00	2,762.61	
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,007.03	0.00	1,007.03	
62140 - Annual Leave Expense - NO	0.00	-862.11	0.00	-862.11	
62205 - Dependency Allow - GS Staff	0.00	308.42	0.00	308.42	
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,239.08	0.00	1,239.08	
62215 - Contrib. to Medical, social In	0.00	459.71	0.00	459.71	
62240 - Annual Leave Expense - GS	0.00	-1,206.48	0.00	-1,206.48	
63530 - Contribution to EOS Benefits	0.00	758.67	0.00	758.67	
63535 - Contribution to Security	0.00	839.57	0.00	839.57	
63540 - Contribution to Training	0.00	70.81	0.00	70.81	
63545 - Contribution to ICT	0.00	303.47	0.00	303.47	
63550 - Contributions to MAIP	0.00	10.12	0.00	10.12	
63555 - Contribution to UN JFA	0.00	606.94	0.00	606.94	
63560 - Contributions to Appendix D	0.00	50.58	0.00	50.58	
64110 - Separations - NP Staff	0.00	277.80	0.00	277.80	
64210 - Separatations - GS Staff	0.00	126.81	0.00	126.81	
65115 - Contributions to ASHI Reserve	0.00	2,013.00	0.00	2,013.00	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	139.83	0.00	139.83	
71405 - Service Contracts-Individuals	0.00	1,242.47	0.00	1,242.47	
71410 - MAIP Premium SC	0.00	0.57	0.00	0.57	
71415 - Contribution to Security SC	0.00	46.37	0.00	46.37	
72311 - Fuel, petroleum and other oils	0.00	55.15	0.00	55.15	
76135 - Realized Gain	0.00	-0.01	0.00	-0.01	
Total for Fund 04000	0.00	30,871.50	0.00	30,871.50	
Total for Activity ACTIVITY23	0.00	30,871.50	0.00	30,871.50	
Activity : ACTIVITY24 (Appui proces planification)					
Fund : 04000 (Core Programme, UNU Centre)					
71205 - Intl Consultants-Sht Term-Tech	0.00	16,041.56	0.00	16,041.56	
71605 - Travel Tickets-International	0.00	3,445.24	0.00	3,445.24	
71610 - Travel Tickets-Local	0.00	87.03	0.00	87.03	
71615 - Daily Subsistence Allow-Intl	0.00	10,476.00	0.00	10,476.00	



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		Location : TGOBAP2001- RESREP			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71620 - Daily Subsistence Allow-Local	0.00	1,731.12			1,731.12
71625 - Daily Subsist Allow-Mtg Partic	0.00	310.09	0.00		310.09
71635 - Travel - Other	0.00	392.88	0.00		392.88
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00		0.00
74210 - Printing and Publications	0.00	828.27	0.00		828.27
75707 - Learning – subsistence allowan	0.00	130.90	0.00		130.90
76125 - Realized Loss	0.00	308.05	0.00		308.05
76135 - Realized Gain	0.00	- 12.20	0.00		- 12.20
Total for Fund 04000	0.00	33,738.94	0.00		33,738.94
Total for Activity ACTIVITY24	0.00	33,738.94	0.00		33,738.94
Activity : ACTIVITY27 (Appui Direct° de l'Economie)					
Fund : 04000 (Core Programme, UNU Centre)					
76125 - Realized Loss	0.00	0.33	0.00		0.33
Total for Fund 04000	0.00	0.33	0.00		0.33
Total for Activity ACTIVITY27	0.00	0.33	0.00		0.33
Activity : ACTIVITY4 (APPUI STRATEGIE NLE GENRE)					
Fund : 04000 (Core Programme, UNU Centre)					
71205 - Intl Consultants-Sht Term-Tech	0.00	4,990.00	0.00		4,990.00
71620 - Daily Subsistence Allow-Local	0.00	361.04	0.00		361.04
71635 - Travel - Other	0.00	3.12	0.00		3.12
72120 - Svc Co-Trade and Business Serv	0.00	3,175.90	0.00		3,175.90
76125 - Realized Loss	0.00	10.77	0.00		10.77
Total for Fund 04000	0.00	8,540.83	0.00		8,540.83
Total for Activity ACTIVITY4	0.00	8,540.83	0.00		8,540.83
Activity : ACTIVITY5 (APPUI MISSIONS DE L'ETAT)					
Fund : 04000 (Core Programme, UNU Centre)					
71605 - Travel Tickets-International	0.00	8,679.48	0.00		8,679.48
71615 - Daily Subsistence Allow-Intl	0.00	7,996.50	0.00		7,996.50
71620 - Daily Subsistence Allow-Local	0.00	4,872.11	0.00		4,872.11
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,810.54	0.00		4,810.54
71635 - Travel - Other	0.00	1,739.15	0.00		1,739.15
72715 - Hospitality Catering	0.00	3,433.54	0.00		3,433.54
73107 - Rent - Meeting Rooms	0.00	1,180.22	0.00		1,180.22

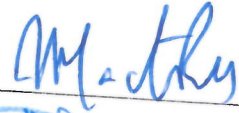



UN Development Programme
Report ID: unglcdrb

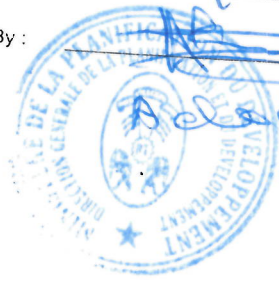
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Project Id : 00050233 Développement des Capacités		Period :		Jan-March (2019)	
Output # : 00061947 Pilotage Stratégique Planif.		Impl. Partner :		03020 MIN. PLANIF. DVLPMPT	
		Location :		TGOBAP2001- RESREP	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
73120 - Utilities	0.00	239.31	0.00	239.31	
75705 - Learning costs	0.00	9,937.94	0.00	9,937.94	
75707 - Learning - subsistence allowan	0.00	2,625.01	0.00	2,625.01	
76135 - Realized Gain	0.00	- 16.75	0.00	- 16.75	
Total for Fund 04000	0.00	45,497.05	0.00	45,497.05	
Total for Activity ACTIVITY5	0.00	45,497.05	0.00	45,497.05	
Total for Output : 00061947	0.00	115,300.74	0.00	115,300.74	
Project Total :	0.00	115,300.74	0.00	115,300.74	

Signed By :  Date : 29/05/2019

Signed By :  Date : 29-05-2019



Delouane Adjoovi KPABIE



Selection Criteria :

Business Unit : TGO10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061947

Project Id : ALL	Period :	Jan-March (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central		0.00	1,874.30	0.00	1,874.30
37804 - Togo - Dem. Governance		0.00	113,436.32	0.00	113,436.32
37808 - Togo - Poverty Reduction		0.00	-9.88	0.00	-9.88



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061947

Project/Award: 00050233 Développement des Capacités

Period : As Of Mar31,2019

Output # 00061947 Impl. Partner :03020 MIN. PLANIF. DVLPMT

	UNDP AMOUNT
Outstanding NEX advances	9,946.82
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	49,512.91